

MUNICIPIO DE PONCITLAN JALISCO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA

01 DE ENERO AL 30 DE JUNIO DEL 2025

CONCEPTO	EGRESOS Pr					SUB EJERCICIO
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
Departamento o Unidad Administrativa						
Agencia Agua Caliente	\$0.00	\$0.00	\$0.00	\$0.00	\$20,601.09	\$0.00
Agencia Casa Blanca	\$0.00	\$0.00	\$0.00	\$0.00	\$102,643.03	\$0.00
Agencia Chalpicote	\$0.00	\$0.00	\$0.00	\$0.00	\$240.50	\$0.00
Agencia La Estancia de Cuitzeo	\$0.00	\$0.00	\$0.00	\$0.00	\$16,087.60	\$0.00
Agencia Ojo de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$597.40	\$0.00
Agencia San Jacinto	\$0.00	\$0.00	\$0.00	\$0.00	\$26,957.92	\$0.00
Agencia San Jose de la Pila	\$0.00	\$0.00	\$0.00	\$0.00	\$37,672.49	\$0.00
Agencia San Jose de Ornelas	\$0.00	\$0.00	\$0.00	\$0.00	\$63,319.87	\$0.00
Agencia San Luis Agua Caliente	\$0.00	\$0.00	\$0.00	\$0.00	\$2,793.57	\$0.00
Agencia San Sebastian Santuluapan	\$0.00	\$0.00	\$0.00	\$0.00	\$80,482.63	\$0.00
Agua Potable	\$0.00	\$0.00	\$0.00	\$0.00	\$4,218,353.16	\$0.00
Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$280,369.88	\$0.00
Aseo Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$1,766,598.42	\$0.00
Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$178,727.21	\$0.00
Cementerios	\$0.00	\$0.00	\$0.00	\$0.00	\$78,464.63	\$0.00
Computo e Informatica	\$0.00	\$0.00	\$0.00	\$0.00	\$523,474.81	\$0.00
Comunicacion Social	\$0.00	\$0.00	\$0.00	\$0.00	\$308,573.20	\$0.00
Coordinacion Agencias y Delegaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$185,089.00	\$0.00
Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$620,588.45	\$0.00
Delegacion Cuitzeo	\$0.00	\$0.00	\$0.00	\$0.00	\$127,930.77	\$0.00
Delegacion Mezcala	\$0.00	\$0.00	\$0.00	\$0.00	\$46,738.07	\$0.00
Delegacion San Juan Tecoman	\$0.00	\$0.00	\$0.00	\$0.00	\$172,250.80	\$0.00
Delegacion San Miguel Zapotitlan	\$0.00	\$0.00	\$0.00	\$0.00	\$31,674.03	\$0.00
Delegacion San Pedro Itzican	\$0.00	\$0.00	\$0.00	\$0.00	\$6,690.84	\$0.00
Delegacion Santa Cruz el Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$55,736.78	\$0.00
Departamento SIPINA	\$0.00	\$0.00	\$0.00	\$0.00	\$43,489.35	\$0.00
Desarrollo Rural	\$0.00	\$0.00	\$0.00	\$0.00	\$50,704.82	\$0.00
Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$419,568.24	\$0.00
Ecologia	\$0.00	\$0.00	\$0.00	\$0.00	\$80,934.30	\$0.00
Educacion Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$20,062.59	\$0.00
Fomento Deportivo	\$0.00	\$0.00	\$0.00	\$0.00	\$457,018.20	\$0.00
Hacienda Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$271,590.84	\$0.00
Instituto de Igualdad Sustantiva	\$0.00	\$0.00	\$0.00	\$0.00	\$63,052.41	\$0.00
Instituto Municipal de Atencion a la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00	\$0.00
Juridico	\$0.00	\$0.00	\$0.00	\$0.00	\$17,544.40	\$0.00
Obras Publicas	\$0.00	\$0.00	\$0.00	\$0.00	\$20,942,717.06	\$0.00
Oficialia de padron y Licencias	\$0.00	\$0.00	\$0.00	\$0.00	\$83,789.29	\$0.00
Oficialia Mayor Administrativa	\$0.00	\$0.00	\$0.00	\$0.00	\$40,238.65	\$0.00
Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$284,899.28	\$0.00
Planeacion Urbana	\$0.00	\$0.00	\$0.00	\$0.00	\$182,041.14	\$0.00
Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$481,316.51	\$0.00
Presupuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$9,108.01	\$0.00
Promocion Econominca	\$0.00	\$0.00	\$0.00	\$0.00	\$13,973.98	\$0.00
Proteccion Civil y Bomberos	\$0.00	\$0.00	\$0.00	\$0.00	\$773,590.43	\$0.00
Proteccion y Salud Animal	\$0.00	\$0.00	\$0.00	\$0.00	\$49,123.81	\$0.00
Proveduria	\$0.00	\$0.00	\$0.00	\$0.00	\$287,155.91	\$0.00
Rastro	\$0.00	\$0.00	\$0.00	\$0.00	\$244,551.92	\$0.00
Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$18,324.52	\$0.00
Reglamentos	\$0.00	\$0.00	\$0.00	\$0.00	\$17,339.07	\$0.00
Relaciones Publicas y Protocolo	\$0.00	\$0.00	\$0.00	\$0.00	\$38,098.44	\$0.00
Sala de Regidores	\$0.00	\$0.00	\$0.00	\$0.00	\$51,926.69	\$0.00
Secretaria General	\$0.00	\$0.00	\$0.00	\$0.00	\$609,508.80	\$0.00
Seguridad Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$1,404,486.01	\$0.00
Servicios Medicos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,427,170.41	\$0.00
Servicios Publicos	\$0.00	\$0.00	\$0.00	\$0.00	\$79,314.04	\$0.00
Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$263,696.93	\$0.00
Transito y Vialidad Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$62,946.25	\$0.00
Total del Gasto	\$0.00	\$0.00	\$0.00	\$0.00	\$37,743,348.45	\$0.00

ARTURO ISRAEL ASCENCIO GOMEZ
PRESIDENTE MUNICIPAL

ISMAEL PRADO VAZQUEZ
ENCARGADO DE LA HACIENDA